

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Tindley Summit Academy (9430)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Certified Salaries	110	\$0	\$0	\$172,920	\$152,755	NA	-11.66%
Other Professional and Technical Services	319	\$0	\$0	\$19,136	\$87,427	NA	356.87%
Dues and Fees	810	\$0	\$0	\$997	\$35,124	NA	3421.27%
Social Security Certified	212	\$0	\$0	\$11,739	\$34,779	NA	196.27%
Non - Certified Salaries	120	\$0	\$0	\$76,231	\$28,486	NA	-62.63%
Operational Supplies	611	\$0	\$0	\$13,025	\$18,554	NA	42.45%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$11,771	\$13,947	NA	18.49%
Social Security Noncertified	211	\$0	\$0	\$5,126	\$13,376	NA	160.93%
Group Health Insurance	222	\$0	\$0	\$15,650	\$9,279	NA	-40.71%
Content	747	\$0	\$0	\$0	\$8,644	NA	NA
Other Group Insurance Authorized by Statute	224	\$0	\$0	\$0	\$7,168	NA	NA
Public Employees Retirement Fund	214	\$0	\$0	\$7,202	\$1,516	NA	-78.95%
Public Employees Retirement Fund - Optional Contributions	217	\$0	\$0	\$0	\$1,493	NA	NA
Unemployment Insurance	230	\$0	\$0	\$0	\$1,192	NA	NA
Postage and Postage Machine Rental	532	\$0	\$0	\$13,182	\$889	NA	-93.25%
Group Life Insurance	221	\$0	\$0	(\$138)	\$419	NA	403.54%
Printing and Binding	550	\$0	\$0	\$6,565	\$0	NA	-100.00%
Telephone	531	\$0	\$0	\$1,231	\$0	NA	-100.00%
Group Accident Insurance	223	\$0	\$0	\$267	\$0	NA	-100.00%
Student Instructional Support Total		\$0	\$0	\$354,903	\$415,049	NA	16.95%
Student Academic Achievement							
Certified Salaries	110	\$0	\$0	\$474,651	\$594,052	NA	25.16%
Social Security Certified	212	\$0	\$0	\$35,112	\$155,711	NA	343.48%
Other Professional and Technical Services	319	\$0	\$0	\$40,020	\$60,097	NA	50.17%
Non - Certified Salaries	120	\$0	\$0	\$0	\$57,428	NA	NA
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$38,472	\$30,816	NA	-19.90%
Group Health Insurance	222	\$0	\$0	\$64,069	\$26,841	NA	-58.11%
Other Group Insurance Authorized by Statute	224	\$0	\$0	(\$30)	\$18,515	NA	61754.21%
Textbooks	630	\$0	\$0	\$12,046	\$13,033	NA	8.19%
Unemployment Insurance	230	\$0	\$0	\$4,728	\$8,629	NA	82.51%

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Operational Supplies	611	\$0	\$0	\$15,787	\$8,020	NA	-49.20%
Public Employees Retirement Fund - Optional Contributions	217	\$0	\$0	\$0	\$7,783	NA	NA
Instruction Services	311	\$0	\$0	\$9,756	\$7,578	NA	-22.32%
Social Security Noncertified	211	\$0	\$0	\$0	\$6,807	NA	NA
Travel	580	\$0	\$0	\$1,998	\$3,254	NA	62.85%
Connectivity	744	\$0	\$0	\$2,311	\$2,461	NA	6.47%
Professional Development	748	\$0	\$0	\$10,512	\$2,330	NA	-77.84%
Group Life Insurance	221	\$0	\$0	\$702	\$1,055	NA	50.28%
Insurance	520	\$0	\$0	\$0	\$1,053	NA	NA
Content	747	\$0	\$0	\$0	\$402	NA	NA
Public Employees Retirement Fund	214	\$0	\$0	\$0	\$317	NA	NA
Student Transportation Services	510	\$0	\$0	\$948	\$0	NA	-100.00%
Group Accident Insurance	223	\$0	\$0	\$1,806	\$0	NA	-100.00%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$0	\$22,049	(\$8,445)	NA	-138.30%
Student Academic Achievement Total		\$0	\$0	\$734,938	\$997,739	NA	35.76%
Overhead and Operational							
Other Professional and Technical Services	319	\$0	\$0	\$79,186	\$256,769	NA	224.26%
Food Purchases	614	\$0	\$0	\$96,546	\$161,168	NA	66.93%
Cleaning Services	420	\$0	\$0	\$18,477	\$59,956	NA	224.49%
Insurance	520	\$0	\$0	\$19,707	\$11,431	NA	-42.00%
Advertising	540	\$0	\$0	\$25,232	\$3,662	NA	-85.49%
Repairs and Maintenance Services	430	\$0	\$0	\$4,899	\$2,668	NA	-45.54%
Other Communication Services	533 - 539	\$0	\$0	\$0	\$2,662	NA	NA
Operational Supplies	611	\$0	\$0	\$5,170	\$1,014	NA	-80.39%
Telephone	531	\$0	\$0	\$0	\$984	NA	NA
Bank Service Charges	871	\$0	\$0	\$346	\$181	NA	-47.53%
Staff Services	314	\$0	\$0	\$0	\$149	NA	NA
Connectivity	744	\$0	\$0	\$0	\$144	NA	NA
Dues and Fees	810	\$0	\$0	\$0	\$105	NA	NA
Overhead and Operational Total		\$0	\$0	\$249,562	\$500,893	NA	100.71%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Non Operational							
Rentals	440	\$0	\$0	\$379,589	\$401,363	NA	5.74%
Other Professional and Technical Services	319	\$0	\$0	\$0	\$11,867	NA	NA
Interest	832	\$0	\$0	\$16,438	\$10,819	NA	-34.18%
Dues and Fees	810	\$0	\$0	\$0	\$7,316	NA	NA
Content	747	\$0	\$0	\$9,210	\$507	NA	-94.49%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$0	\$305,814	\$0	NA	-100.00%
Operational Supplies	611	\$0	\$0	\$199	\$0	NA	-100.00%
Equipment	730	\$0	\$0	\$2,573	\$0	NA	-100.00%
Non Operational Total		\$0	\$0	\$713,823	\$431,873	NA	-39.50%
Grand Total		\$0	\$0	\$2,053,227	\$2,345,554	NA	14.24%